

No.4-10/2016-17/NVBDCP/Accts/GIA (i)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 13th June, 2016

To

The Director,
Directorate of NVBDCP,
Ground Floor, Block No. III,
Delhi IT Park, Shashri Park
Delhi-110053.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2016-17-reg.

Sir,

I am directed to convey the sanction of the President to the release of **Rs.7,58,47,000/- (Rupees Seven Crore Fifty Eight Lakh Fourty Seven Thousand only)** as Grants-in-Aid to the under mentioned **State under NHM out of the Domestic Budgetary Support (General Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2016-17 **through treasury route:**


Sl.No	State/UTs	Amount approved (Rs. in Lakh)
1.	Chhatisgarh	293.64
2.	Gujarat	423.47
3.	Jammu & Kashmir	41.36
	Total	758.47

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...

8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.
9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:
- Unspent balance for the previous year 2015-16 has been adjusted.
 - Provisional UCs/FMRs/SOEs upto 31st March, 2016 have been received from the States.
 - No UCs is pending from these States/UTs for the year 2014-15.
 - Audited Accounts and UCs for the year 2014-15 have been received.
10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.42-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health-Prevention and Control of Diseases (Minor Head); 08-Flexible Pool for Communicable Diseases; 080031-**Grants-in-aid-General for the financial year 2016-17 (Plan)**.
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.
12. This expenditure is subject to availability of funds and within the allocated provision.
13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.
14. This issues with the concurrence of IFD vide their Concurrence Dy. No. **C-658, dated 08.06.2016**.

Yours faithfully,



(S. Natarajan)
Deputy Secretary
Tel. No. 23062432

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
2. Mission Director (NHM) of the State indicated under table at para 1 above.
3. Under Secretary (Fin- IV)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(S. Natarajan)
Deputy Secretary

No.4-10/2016-17/NVBDCP/Accts/GIA (ii)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 13th June, 2016

To

The Director,
Directorate of NVBDCP,
Ground Floor, Block No. III,
Delhi IT Park, Shashri Park
Delhi-110053.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2016-17 -reg.

Sir,

I am directed to convey the sanction of the President to the release of **Rs.1,08,85,000/- (Rupees One Crore Eight lakh Eighty Five Thousand only)** as Grants-in-Aid to the under mentioned **State under NHM out of the Domestic Budgetary Support (Scheduled Castes Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2016-17 **through treasury route:**

Sl.No	State/UTs	Amount approved (Rs. in Lakh)
1.	Chhattisgarh	64.78
2.	Gujarat	40.33
3.	Jammu & Kashmir	3.74
	Total	108.85

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.

3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.

4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.

5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.

7. The grant-in-aid is recurring in nature.

Contd...

8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2015-16 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2016 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.
- (iv) Audited Accounts and UCs for the year 2014-15 have been received.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.42-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02789-Scheduled Caste Sub Plan (Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-**Grants-in-aid-General for the financial year 2016-17 (Plan).**

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.

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Deputy Secretary

No.4-10/2016-17/NVBDCP/Accts/GIA (iii)
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Ministry of Health & Family Welfare
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Nirman Bhawan, New Delhi
Dated the 13th June, 2016

To

The Director,
Directorate of NVBDCP,
Ground Floor, Block No. III,
Delhi IT Park, Shashri Park
Delhi-110053.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2016-17 -reg.

Sir,

I am directed to convey the sanction of the President to the release of **Rs.2,53,78,000/- (Rupees Two Crore Fifty Three lakh Seventy Eight Thousand only)** as Grants-in-Aid to the under mentioned **State under NHM out of the Domestic Budgetary Support (Schedule Tribe Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2016-17 through treasury route:

Sl.No	State/UTs	Amount approved (Rs. in Lakh)
1.	Chhattisgarh	172.58
2.	Gujarat	81.20
	Total	253.78

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.

3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.

4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.

5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.

7. The grant-in-aid is recurring in nature.

Contd...

8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2015-16 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2016 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.
- (iv) Audited Accounts and UCs for the year 2014-15 have been received.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.42—Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02796-Scheduled Tribe Sub Plan(Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-**Grants-in-aid-General for the financial year 2016-17 (Plan)**.


11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.


14. This issues with the concurrence of IFD vide their Concurrence Dy. No.**C-658, dated 08.06.2016**.

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